

RESOLUTION BY THE CITIZENS'
INDEPENDENT TRANSPORTATION
TRUST APPROVING THE ATTACHED LIST
OF CAPITAL IMPROVEMENT PROJECTS
IN SUPPORT OF THE PEOPLE'S
TRANSPORTATION PLAN

WHEREAS, on November 5, 2002, the voters of Miami-Dade County approved a one-half percent surtax to fund the implementation of the People's Transportation Plan (PTP); and

WHEREAS, a major component of the PTP is the increase of the bus service from 27 million to 44 million miles; and

WHEREAS, the number of buses in the bus fleet will increase from 700 to 1335; and

WHEREAS, construction of up to 88.9 miles of countywide rapid transit line are included in the PTP; and

WHEREAS, the subject projects were part of the 20-year financial plan and expected to be funded in whole or in part by the surtax revenues; and

WHEREAS, the capital improvement projects are essential to the safe, reliable and timely delivery of the PTP mandated services.

NOW, THEREFORE, BE IT RESOLVED BY THE CITIZENS'
INDEPENDENT TRANSPORTATION TRUST, that this Trust recommends the approval of the attached capital improvement projects in support of the People's Transportation Plan.

The foregoing resolution was offered by member Cosgrove, who moved its adoption. The motion was seconded by member Moss, and upon being put to a vote, the vote was as follows:

Michael Abrams, Interim Chairperson
John Cosgrove, Interim Vice-Chair

Clarence Days
Luis Morse
Marc Bouniconti
Miles Moss
Rev. Theodore Wilde

Thamara Labrousse
James Reeder
Henry Givens
Lt. Col Antonio Colmenares

The Chairperson thereupon declared the resolution duly passed and adopted this day of July 29, 2003. This resolution shall be forwarded to the Miami-Dade County Board of County Commissioners for it's their consideration.

CITIZENS' INDEPENDENT
TRANSPORTATION TRUST

Approved by County Attorney as
To Form and legal sufficiency P.L.

By: John H. Folio
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Projects to be funded by the PTP
(in thousands)

Mover Veh. Rehab	15,400
Bus Washers & Vac. Repl	4,619
TestTrack for Metrorail	4,000
Station Refurbishments	12,000
Paint Facilities	4,061
Replace Escalators	4,686
Replace Elevators	2,930
Guideway Painting	5,500
Replac Hydraulic Lift	2,600
Replace Piston lift	1,000
Metrorail Piers Coating	5,000
Metrorail Piers Grounding	250
Bus Preventive Maintenance	2,164
Replacement of Accoustical Barrier	2,500
Replace Rail Vehicle Wash	1,000
Rail F & G Inspections	2,700
Facilities Roof Proj.	6,484
Fare Collection Replac	50,000
Upgrade Illumination	2,982
Rail Midlife Rehab.	188,830
Enhancements	14,514
Additional Pedestrian overpass (4)	10,000
Additional Metrorail Crossovers	10,000
Additional Bus Garage	44,000
Total	397,220